

## Krishi Vigyan Kendra \_\_\_\_\_

## Expenditure Statement in respect of KVK Main Account for the year \_\_\_\_\_

Sl.No.	Particulars (As per the BE/RE)	Allocation for the year	Expenditure incurred	Closing balance
<b>A. RECURRING CONTINGENCIES</b>				
1	Pay & Allowances			
2	Traveling allowances			
3	Contingencies			
4	Stationery, telephone, postage and other expenditure on office running, publication of Newsletter			
5	POL, repair of vehicles, tractor and equipments			
6	Meals/refreshment for trainees (@ Rs.75/day/trainee for residential and @ Rs.40/day/trainee for non-residential trainings)			
7	Training material (need based materials and equipments for conducting the training)			
8	Frontline demonstration			
9	FLD on Special Pulses Programme			
10	On farm testing (on need based, location specific and newly generated information in the major production systems of the area)			
11	Training of extension functionaries			
12	Maintenance of building			
13	Extension Activities			
14	Farmers' Field School			
15	Library (Purchase of Journal, Periodicals, News Paper & Magazines)			
<b>TOTAL (A)</b>				
<b>B. NON-RECURRING CONTINGENCIES</b>				
1	Equipments & Furniture			
	a			
	b			
	c			
2	Works			
	a			
	b			
	Library (Purchase of assets like books & journals back volume)			
3	Vehicle			
	a			
	b			
<b>TOTAL (B)</b>				
<b>C. REVOLVING FUND</b>				
<b>GRAND TOTAL (A+B+C)</b>				

Assistant

Programme Coordinator

Chairman / Comptroller